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PLAN AND NON-PLAN PROGRAMMES

16.1 The approved Plan outlay of the Ministry of Labour for 2000-01 was Rs. 123.00 crore against which actual expenditure was approximately Rs. 102.00 crore. The outlay for 2001-2002 is Rs. 145.00 crore against which an expenditure of Rs. 138.00 crore is anticipated. The details of plan provision and expenditure of the Ministry are given in table 16.1.

16.2 The nature of work of the Ministry of Labour is regulatory and the various plan schemes aim at achievement of welfare and social security of the working class and maintenance of industrial peace and child labour projects.

16.3 The major part of the plan budget of the Ministry relates to the schemes of the DGE&T pertaining to Employment Service, Vocational Training Schemes and Vocational Rehabilitation Centres for the handicapped and child labour projects.

16.4 The Employment Directorate of the DGE&T oversees the functioning of National Employment Service which consists of a large network of Employment Exchanges spread throughout the country. The important plan schemes of the Employment Directorate include schemes like Vocational Rehabilitation Centers for the handicapped, Computerization of Employment Data, Establishment of Skill Training Workshops., Improvement of Employment Information System and Setting up Facilities for Training in Shorthand and Typing etc. for the Scheduled Castes and Scheduled Tribes.

16.5 The Training Directorate of DGE&T is entrusted with upgradation of labour skills as well as reorientation of skills to suit the changing labour market

16.6 The thrust of the Vocational Training Projects is on strengthening, upgradation and

modernization of the existing training centers. Introduction of High-Tech Training and setting up new centres.

16.7 A number of Industrial Training Institutes alongwith other specialized institutions as well as the Apprenticeship Training (Trade Apprentices) Projects undertake various training schemes to ensure a regular supply of skilled/semi-skilled manpower at different levels. The Industrial Training Institutes (ITIs) are mainly in the State Sector and are managed by the State Governments as well as privately.

16.8 The DGE&T through the National Council for Vocational Training (NCVT) secures academic standard in the ITIs.

16.9 Elimination of Child Labour through the National Child Labour Project Scheme; Rehabilitation of Bonded Labour; Women Labour; Research and Statistics on Labour related subject; Schemes for Improving Working Conditions of Mines and Factories are the other important plan schemes.

16.10 Women Component Plan for 2001-2002 works out to Rs. 14.70 crore. The Women's Training Cell of the DGE&T and Women Labour Cell deal with the schemes exclusively meant for women. There are 19 schemes relating to women of which 17 are exclusively for Women's Training.

16.11 The Ministry of Labour has some plan schemes for the benefit of Scheduled Castes and Scheduled Tribes. Together they constitute the Tribal Sub-Plan (TSP) and Special Component Plan (SCP) for STs and SCs respectively. During 2001-2002, a sum of Rs. 17.27 crore was proposed for TSP and SCP

16.12 As per the Government's directives 10% of plan allocations are to be earmarked for specific projects/schemes in the North-Eastern States and Sikkim. Ministry of Labour has

identified/allocated funds to the tune of Rs. 14.45 crore during 2001-2002.

16.13. The Ministry of Labour provides Grants-in-aid to Research and Academic Institutions and Voluntary Organisations for undertaking research in approved labour related matters. During 2001-2002 an allocation of Rs. 20 lakh

has been made. A number of research studies on Inter-State Migrant Labour, Beedi workers, Social Security, Industrial Relations etc. have so far been completed. Many other studies have also been completed and several others are under active consideration of the Ministry.

Table 16.1							
LABOUR PLAN PROVISIONS AND EXPENDITURE							
(Rs. In lakh)							
	9 th plan Approved/ Revised	Approved Outlay 1999-2000	Actual Expenditure 1999-2000	Approved Outlay 2000-2001	Actual Expenditure 2000-2001	Approved Outlay 2001-2002	Anticipated Expenditure 2001-02
1. DGE&T							
(a) Employment	3700.00	1100.00	675.89	1600.00	1011.73	351.00	195.77
(b) Training	30190.00	4160.00	2668.24	3522.00	2091.85	3986.00	3172.90
2. Occupational Health & Safety (DGMS & DGFASLI)	6500.00	930.00	305.93	795.00	276.80	470.00	584.50
3. Industrial Relations	3856.00	604.00	467.41	550.00	710.98	600.00	594.81
4. Child Labour	24960.00	4000.00	3796.00	3600.00	3798.69	6700.00	6760.00
5. Women Labour	100.00	20.00	15.08	20.00	14.09	20.00	20.00
6. Labour Statistics	3000.00	1043.00	714.90	800.00	668.42	750.00	860.22
7. NLI	1075.00	250.00	268.00	265.00	241.00	250.00	250.00
8. Grants-in-aid scheme	100.00	40.00	23.33	30.00	17.83	20.00	20.00
9. Workers' Education	1500.00	300.00	325.00	468.00	422.00	425.00	425.00
10. Rehabilitation of Bonded labour	3530.00	400.00	383.00	575.00	921.00	603.00	603.00
11. Other schemes (Housing for Hamals, Information Technology, Modernisation of Sections & Training etc.)	701.00	153.00	66.11	75.00	48.00	325.00	300.00
Grand Total	79212.00	13000.00	9708.89	12300.00	10222.39	14500.00	13786.20
Expenditure figures are partly inclusive of civil works.							
The outlay 2002-2003 has not yet been finalized.							