











**Release of funds under the Scheme of Indus during 2004-2005**

INDUS District	Rec.Budget	INSTL-I	Addl. Funds	INSTL-II	TOTAL	REMARKS
<i>Delhi</i>						
<i>Govt. of NCT of Delhi</i>		0	0		0	0
<i>Sub-total Delhi</i>		0	0		0	0
<b>MAHARASHTRA</b>						
<i>Jalna</i>	8404000	3912000				
<i>Amravati</i>	8404000	3912000				
<i>Gondia</i>	3850000	1635000				
<i>Mumbai Sub-urbab</i>	8404000	3912000				
<i>Aurangabad</i>	8404000	3831840				
<i>Maharashtra sub total</i>	<b>37466000</b>	<b>17202840</b>				<b>17202840</b>
<b>MADHYA PRADESH</b>						
<i>Damoh</i>	8404000	3912000				
<i>Sagar</i>	8404000	4202000				
<i>Satna</i>	8404000	4202000				
<i>Jabalpur</i>	8404000	3912000				
<i>Katni</i>	8404000	3912000				
<i>Madhya Pradesh Sub total</i>	<b>42020000</b>	<b>20140000</b>				<b>20140000</b>
<b>TAMILNADU</b>						
<i>Kanchipuram</i>	11440000	5430000				
<i>Namakkal</i>	9922000	4741000				
<i>Tiruvallur</i>	6127000	2773500				
<i>Tiruvannamalai</i>	7189600	3304800				
<i>Virudhunagar</i>	0	7220200				
<i>Tamilnadu sub total</i>	<b>34678600</b>	<b>23469500</b>				<b>23469500</b>
<b>UTTAR PRADESH</b>						
<i>Aligarh</i>	11743600	1703314		2684000		
<i>Moradabad</i>	15994000	5169931		4961000		
<i>Firozabad</i>	19637200	9818600				
<i>Allahabad</i>	8555800	4277900		2508985		
<i>Kanpur Nagar</i>	9314800	4657400		3102896		
<i>Uttar Pradesh sub total</i>	<b>65245400</b>	<b>25627145</b>		<b>13256881</b>		<b>38884026</b>
<i>Total 5 Indus States</i>	<b>179410000</b>	<b>86439485</b>	<b>0</b>	<b>13256881</b>		<b>99696366</b>
<b>State Resource Centres</b>						
<i>SRC, Chennai</i>		303634	0		0	303634
<i>Sub-Total SRCs</i>		<b>303634</b>	<b>0</b>		<b>0</b>	<b>303634</b>
<i>Grand Total</i>		<b>86743119</b>	<b>0</b>	<b>13256881</b>		<b>100000000</b>

**Plan Expenditure for the year 2004-05 as on 31.03.2005**

Name of the Scheme	B.E. (in Lakhs)	Revised Allocation	Actual Expenses(in Rs)	Remarks	
1(a) NCLP	8720	8720	813082789		
(b)Indus Project	1000	907	100000000		
2. Grant-in-Aid to voluntary organisations	180	180	17988678		
3. Strengthening of Labour Cell	5	5	508,780.00		
<b>TOTAL</b>	<b>9905</b>	<b>9812</b>	<b>931580247</b>		