

**Statement showing the Budget allocation and actual expenditure incurred
Under all Schemes of Child Labour during the period from
2000-01 to 2005-06**

Year	Budget Allocation	Expenditure (in lakhs)
2000-2001	3600.00	3803.69
2001-2002	6700.00	6191.67
2002-2003	8010.00	6513.77
2003-2004	7243.00	6739.66
2004-2005	9905.00	9315.80
2005-2006	12479.00	5764.00*

* expenditure incurred up to 30.06.2005.

Statement showing the Plan-wise allocation under NCLP Scheme

<i>Plan Period</i>	<i>Allocation (in lakhs)</i>
<i>1992-1997 (Eighth Plan)</i>	<i>1500.00</i>
<i>1997-2002 (Ninth Plan)</i>	<i>24960.00</i>
<i>2002-2007 (Tenth Plan)</i>	<i>60200.00</i>

**STATEMENT SHOWING BE/RE & ACTUAL EXPENDITURE UNDER
VARIOUS SCHEMES IMPLEMENTED BY CHILD LABOUR DIVISION DURING
2000-01, 2001-02, 2002-03, 2003-04 & 2004-05.**

1. NATIONAL CHILD LABOUR PROJECT SCHEME INCLUDING GRANT-IN-AID TO VOLUNTARY AGENCIES

Year	BE (Rs. in crores)	RE (Rs. in crores)	Actual expenditure (Rs. in crores)
2000-01	35.90	35.90	37.98
2001-02	61.90	61.86	61.86
2002-03	70.00	65.10	65.10
2003-04	67.38	66.90	66.77
2004-05	89.00	89.00	81.69
2005-06	99.74		

2. STRENGTHENING OF CHILD LABOUR CELL

Year	BE (Rs. in crores)	RE (Rs. in crores)	Actual expenditure (Rs. in crores)
2000-01	0.10	0.10	0.05
2001-02	0.10	0.05	0.05
2002-03	0.10	0.10	0.03
2003-04	0.05	0.05	0.05
2004-05	0.05	0.05	0.05
2005-06	0.05		

3. INDO-US MATCHING GRANT (NOW RENAMED AS INDUS PROJECT)

(Project was launched on 16.02.2004)

Year	BE (Rs. in crores)	RE (Rs. in crores)	Actual expenditure (Rs. in crores)
2000-01
2001-02	5.00	0.00	Nil
2002-03	10.00	5.00	Nil
2003-04	5.00	1.00	0.57

2004-05	10.00	9.07	10.00
2005-06	25.00		

**ALLOCATION IN THE TENTH PLAN PERIOD UNDER VARIOUS SCHEMES
IMPLEMENTED BY CHILD LABOUR DIVISION**

S.No.	Name of the Scheme	Allocation in the Tenth Plan Period (Rs.in crores)
1.	National Child Labour Project Scheme including Grant-in-aid to Voluntary agencies	* 602.00
2.	Indo US Matching Grant (renamed as Indus Project)	65.00
3.	Strengthening of Child Labour Cell	0.50
	Total	667.50

* (NCLP - Rs.592.50 crores; GIA - Rs.7.50 crores)

**Statement showing BE, RE and the actual expenditure incurred
during the financial year 2004-05**

(Rupees in lakhs)

S.No.	Name of the Scheme	BE 2004-05	RE	FE	Actual expenditure incurred during 2004-05
1.	NCLP including grant-in-aid to voluntary agencies (NCLP: 8130.83 ; GIA – 1.80)	8900.00	8900.00	8169.90 180.00	8130.83 179.89
2.	Strengthening of Child Labour Cell	5.00	5.00	5.10	5.08
3.	Indo-US Matching Grant (now renamed as Indus Project)	1000.00	1500.00	1000.00	1000.00
	Total	9905.00	10405	9355.00	9315.80