

Ministry of Labour & Employment
Expenditure Position up to Jan 2010

Plan Expenditure				Rs. In Lakhs			
Sl. No.	ITEM	B.E 2009-2010	EXP. UP TO Jan 2010	% OF EXP OVER BE Jan 2010	B.E 2008- 2009	EXP. UP TO Jan 2009	% OF EXP OVER BE Jan 2009
1	Research and Statistics	750.00	736.70	98.23	665.00	665.76	100.11
	NER	130.00			100.00		
2	Industrial Relations	570.00	629.12	110.37	685.00	619.90	90.50
	NER	80.00			60.00		
3	Working condition & Safety						
	a) DGFASLI	879.00	724.72	82.45	1020.00	969.43	95.04
	NER	50.00					
	b) DGMS	400.00	344.76	86.19	440.00	356.87	81.11
	NER	50.00					
4	Labour Education						
	a) CBWE	720.00	720.00	100.00	800.00	950.00	118.75
	NER	180.00			150.00		
	b) NLI	430.00	392.47	91.27	450.00	425.00	94.44
	NER	70.00			50.00		
5	Rehabilitation of bonded labour- Grants in aid	80.00	85.50	106.88	180.00	62.00	34.44
	NER	20.00			20.00		
6	Rashtriya Swasthya Bima Yojana/Health Insurance for Unorganised Sector Workers	30800.00	17238.58	55.97	20400.00	3187.49	15.62
	NER	4200.00			4600.00		
7	Improvement in Working Conditions of Child / Women labour						
	a) Child Labour	9000.00	5837.04	64.86	15606.00	11961.43	76.65
	NER	1000.00			0.00		
8	Employment	402.00	265.97	66.16	108.00	198.00	183.33
	NER	72.00			30.00		
	Training						
9	a) Central Sector Schemes	11598.00	7658.49	66.03	7398.00	5143.05	69.52
	b) Centrally Sponsored Schemes Grants to States	22208.00	13022.84	58.64	9600.00	12305.08	128.18
	NER	2995.00			1471.00	0.00	0.00
	C) Centrally Sponsored Schemes Grants to Uts with Legislature	155.00	23.81	15.36	176.00	129.05	73.32
	Labour - Social Security for Unorganised sector Workers Scheme Grants in Aid				100.00	0.00	0.00

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10	Other Items						
	i) Information Technology	50.00	38.18	76.36	200.00	117.35	58.68
	ii) Grants-in-aid to research and Academic Institutions	46.00	26.06	56.65	75.00	20.14	26.85
	NER	4.00					
11	Welfare of SC/ST & other backward Classes	340.00	129.62	38.12	89.00	45.56	51.19
	NER	49.00			20.00		
13	Capital Outlay on Other Social Services & Welfare of SC/ST & OBCs	747.00	366.45	49.06	408.00	239.27	58.64
14	Loans to IMCs for 1396 ITI s	73000.00	50000.00	68.49	10750.00	60500.00	0.00
15	Loans for North Eastern States for 1396 ITI s	2001.00	0.00	0.00	1499.00	0.00	0.00
	Total	163076.00	98240.31	60.24	77150.00	97895.38	126.89