

**Ministry of Labour & Employment**  
**Expenditure Position up to Month June 2010**

| Non-Plan Expenditure |   |                  |                            | Rs. In Lakhs                           |                  |                            |  |
|----------------------|---|------------------|----------------------------|--|------------------|----------------------------|--|
| Sl. No.              | ITEM  | B.E 2010-2011    | EXP. UP TO Month June 2010 | % of exp over BE up to Month June 2010 | B.E 2009-2010    | EXP. UP TO Month June 2009 | % of exp over BE up to Month June 2009 |
| 1                    | Secretariat social services                       | 3250.00          | 854.25                     | 26.28                                  | 3500.00          | 611.52                     | 17.47                                  |
| 2                    | Research & Statistics                             | 879.00           | 262.97                     | 29.92                                  | 1090.00          | 228.77                     | 20.99                                  |
| 3                    | <b>Industrial Relations</b>                       |                  |                            |  |                  |                            |  |
|                      | a) CLC  | 3685.00          | 1024.22                    | 27.79                                  | 3978.00          | 847.21                     | 21.30                                  |
|                      | b) Labour Tribunal Courts of enquiry              | 385.00           | 93.49                      | 24.28                                  | 388.00           | 70.31                      | 18.12                                  |
|                      | c) Board of Arbitration                           | 40.00            | 7.20                       | 18.00                                  | 42.00            | 5.97                       | 14.21                                  |
|                      | d) Wage Cell                                      | 4.00             | 0.00                       | 0.00                                   | 4.00             | 0.00                       | 0.00                                   |
|                      | e) Wage Board                                     | 90.00            | 25.18                      | 27.98                                  | 296.00           | 46.65                      | 15.76                                  |
| 4                    | <b>Working condition &amp; Safety</b>             |                  |                            |  |                  |                            |  |
|                      | a) DGFASLI  | 1712.00          | 440.75                     | 25.74                                  | 1669.00          | 393.48                     | 23.58                                  |
|                      | b) DGMS   | 3642.00          | 878.15                     | 24.11                                  | 3495.00          | 779.55                     | 22.30                                  |
| 5                    | <b>Labour Education</b>                           |                  |                            |  |                  |                            |  |
|                      | a) CBWE   | 2900.00          | 458.33                     | 15.80                                  | 2640.00          | 622.50                     | 23.58                                  |
|                      | b) NLI  | 360.00           | 90.00                      | 25.00                                  | 330.00           | 82.50                      | 25.00                                  |
| 6                    | <b>SCHEMES</b>                                    |                  |                            |  |                  |                            |  |
|                      | Mica Mines Labour Welfare Scheme                  | 230.00           | 55.24                      | 24.02                                  | 256.00           | 52.70                      | 20.59                                  |
|                      | Iron Ore Mines - Central Scheme                   | 1581.00          | 267.42                     | 16.91                                  | 1610.00          | 214.72                     | 13.34                                  |
|                      | Limestone dolomite Labour Welfare- Central Scheme | 1694.00          | 260.61                     | 15.38                                  | 1647.00          | 231.48                     | 14.05                                  |
|                      | Beedi Worker Welfare                              |                  |                            |  |                  |                            |  |
|                      | i) Central Scheme                                 | 28940.00         | 2719.17                    | 9.40                                   | 23140.00         | 3362.83                    | 14.53                                  |
|                      | ii) Grant-in-aid to State                         | 3.00             | 0.00                       | 0.00                                   | 3.00             | 0.00                       | 0.00                                   |
|                      | Cine Workers Welfare                              | 195.00           | 27.44                      | 14.07                                  | 201.00           | 25.56                      | 12.72                                  |
|                      | <b>Total DGLW:</b>                                | <b>32643.00</b>  | <b>3329.88</b>             | <b>10.20</b>                           | <b>26857.00</b>  | <b>3887.29</b>             | <b>14.47</b>                           |
| 7                    | Transfer to Reserve Fund                          | 29470.00         | 2577.04                    | 8.74                                   | 27000.00         | 262.28                     | 0.97                                   |
| 8                    | Social Security                                   | 131714.00        | 0.00                       | 0.00                                   | 101090.00        | 0.00                       | 0.00                                   |
| 9                    | <b>International Cooperation</b>                  |                  |                            |  |                  |                            |  |
|                      | a) India Contribution to ILO                      | 950.00           | 0.00                       | 0.00                                   | 933.00           | 0.00                       | 0.00                                   |
|                      | b) India subscription to ISSA                     | 8.00             | 0.00                       | 0.00                                   | 7.00             | 0.12                       | 1.71                                   |
|                      | c) Others   | 0.00             | 0.00                       | 0.00                                   | 0.00             | 0.00                       | 0.00                                   |
| 10                   | Employment  | 3593.00          | 1035.47                    | 28.82                                  | 3921.00          | 782.79                     | 19.96                                  |
| 11                   | <b>Training</b>                                   |                  |                            |  |                  |                            |  |
|                      | Central Scheme                                    | 4980.00          | 1294.33                    | 25.99                                  | 5120.00          | 1153.95                    | 22.54                                  |
| 12                   | Other Items                                       | 92.00            | 0.73                       | 0.79                                   | 86.00            | 0.66                       | 0.77                                   |
|                      | Welfare of SC/ST & others backward classes        | 422.00           | 104.06                     | 24.66                                  | 492.00           | 96.92                      | 19.70                                  |
| 13                   | Capital Section                                   | 507.00           | 15.85                      | 3.13                                   | 275              | 18.94                      | 6.89                                   |
| 14                   | <b>Total</b>                                      | <b>221326.00</b> | <b>12491.90</b>            | <b>5.64</b>                            | <b>183213.00</b> | <b>9891.41</b>             | <b>5.40</b>                            |