

Grant No 60
Ministry of Labour & Employment
Scheme wise Expenditure - PLAN

SI No	Schemes	BE 2010 - 11	IFD Concurrence Up To June 2010	Exp. Up to June 2010	Agent Ministry	Total Exp. Up to June 2010	Difference	% of Exp. Over B.E.
<i>Rs. In Lakhs</i>								
1	Rural Labour Enquiry (Including construction of CPI Nos for Rural Agriculture Labourers)	1790.00	305.66	333.62	110.00	443.62	-137.96	24.78
2	Machinery for better conciliation Service and Preventive Mediation on more effective Enforcement of Labour	654.00	80.16	124.90		124.90	-44.74	19.10
3	Improvement & Strengthening of Trg. Wing at CLS Offices	40.00		0.00		0.00	0.00	0.00
4	Strengthening of Adjudication Machinery	361.00	100.75	78.84		78.84	21.91	21.84
5	Establishment of Regional Labour Institute near Delhi	144.00		3.38		3.38	-3.38	2.35
6	Strengthening of DGFASLI Organisation and Occupational Safety and Health in Factories Ports and Docks	748.00	59.84	57.24	10.37	67.61	-7.77	9.04
7	Identification and Elimination of Silicosis in India (New Scheme)	9.00		0.00		0.00	0.00	0.00
8	Survey of Accidents prone mines and identification of corrective measures	320.00		19.14	0.83	19.97	-19.97	6.24
9	Augmentation of S&T support capabilities in DGMS (S&T support)	500.00	28.22	15.89		15.89	12.33	3.18
10	Grants to central board for workers education	855.00	142.50	142.50		142.50	0.00	16.67
11	Grants to V.V Giri National Labour Institute	405.00	67.50	67.50		67.50	0.00	16.67
12	Rehabilitation of Bonded Labour (Grants-in-aid)	90.00	6.85	6.85		6.85	0.00	7.61
13	Rashtriya Swasthya Bima Yojana/Health Insurance for Unorganised Sector Workers	31489.00	15924.18	15924.18		15924.18	0.00	50.57
14	Grants-In-Aid to Voluntary agencies	100.00		16.57		16.57	-16.57	16.57
15	National Child Labour Policy	12050.00	1661.00	863.60	28.00	891.60	769.40	7.40
16	Vocational Rehabilitation centres	388.00		85.75		85.75	-85.75	22.10
17	Mission mode Projects for upgradation and Modernisation of Employment Exchanges	450.00		0.00		0.00	0.00	0.00
18	Foreman Training Institute Bangalore	180.50		40.30		40.30	-40.30	22.33
19	Setting up of 4 Institutes for Training of Trainers (New Scheme)	9.00				0.00	0.00	0.00
20	Setting up of 12RVTIS for Women in PPP Mode (New Scheme)	27.00				0.00	0.00	0.00
21	Establishment of additional RVTIs	539.20		131.38	0.65	132.03	-132.03	24.49

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22	Diverssification, Upgradion & Expansaion of Training to Women	2080.00		412.86	70.22	483.08	-483.08	23.23
23	Model Industrial Training Institutes	282.50		67.34	0.08	67.42	-67.42	23.87
24	Upgradating Trg. Infrasture strcture in 100 Govt. ITI's into centre of Excellence	1.00		0.00		0.00	0.00	0.00
25	Upgradation of 1396 Govt. ITI's through Public Private Partnership	433.50	109.80	11.54		11.54	98.26	2.66
26	Grants in aid to UTs (without legislature)	17.50	8.75			0.00	8.75	0.00
27	National Instructional Media Institute at Chennai	200.00				0.00	0.00	0.00
28	Setting up of 11 ATIs in PPP mode (New Scheme)	27.00				0.00	0.00	0.00
29	Revamp of DGET Institutions	9.00				0.00	0.00	0.00
30	Participation in world skills competition	9.00				0.00	0.00	0.00
31	Expansion of training of trainers within DGET Institute	180.00				0.00	0.00	0.00
32	Skill training for the youth of left wing extremism	90.00				0.00	0.00	0.00
33	Providing of Instructional staff to ITI s	31.00				0.00	0.00	0.00
34	Kaushal Vikas Yojana	360.00				0.00	0.00	0.00
35	Project Implementation and Trade Testing at DGET HQ	83.80		5.37		5.37	-5.37	6.41
36	Strengthening of Central Institutes under DGET	2606.00	64.60	108.56	30.16	138.72	-74.12	5.32
37	Grants in aid to UT's (without legislature)	200.00		0.00		0.00	0.00	0.00
38	Skill Development Initiative Grants-in-aid	8780.00	108.34	2555.10	5.00	2560.10	-2451.76	29.16
39	Estt. Of New ITI's in North Eastern States & Sikkim and Modernisation and Strengthening of I.T.Is in the State of Jammu and Kashmir	9.00				0.00	0.00	0.00
40	Upgradating Trg. Infrastructure in 100 Govt.I.T.Is / Centres of Excellence	7.00				0.00	0.00	0.00
41	Extrenally Aided Project for Reforms & Improvement in Vocational Training Services rendered by Central & State Governments	17744.00	2377.46	877.34		877.34	1500.12	4.94
42	Upgradation of 1396 Govt. ITI's through Public Private Partnership	454.00	18.24	0.14		0.14	18.10	0.03
43	Skill Development Initiative-General	30.00				0.00	0.00	0.00

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44	Training of 800 youths of J&K under MES	10.00				0.00	0.00	0.00
45	Upgrading Trg. Infrastructure in 100 Govt. I.T.Is / Centres of Excellence	1.00				0.00	0.00	0.00
46	Externally Aided Project for Reforms & Improvement in Vocational Training services	200.00	38.21			0.00	38.21	0.00
47	Upgradation of 1396 Govt. ITI's through Public Private Partnership	18.00	8.75			0.00	8.75	0.00
48	Plan Scheme for development of Information Technology	75.00		13.14		13.14	-13.14	17.52
49	Grants-in-aid to Research/Academic Institution	68.00		3.48		3.48	-3.48	5.12
50	Coaching-Cum-Guidance Centres for SC/ST - NER	528.00		46.22		46.22	-46.22	8.75
51	Collection of data on Employment and Wages in respect of the Un-Organised Sector Industries/Socio Economic Survey of different Segments of Labour - NER	213.00				0.00	0.00	0.00
52	Other Items - NER	40.00				0.00	0.00	0.00
53	Improving Effectiveness by Providing better facility/ upgradation of Office Infrastructure at CLC@ and RLC@ - NER	96.00				0.00	0.00	0.00
54	2552.00.493.01 Strengthening of DGFASLI Organisation and occupational Safety and Health in Factories Ports and Docks - NER	203.00				0.00	0.00	0.00
55	Identification and Elimination of Silicosis in India - NER	1.00				0.00	0.00	0.00
56	SOMA/Study of Mines Accident and Development of information system (SMAS)/ Mine accidents Analysis and Modernisation of Information Database (MAMID) - NER	80.00				0.00	0.00	0.00
57	S&T Support/Augmentation of S&T support and Human Resource Development in DGMS - NER	100.00				0.00	0.00	0.00
58	Grants-in-Aid to Research/Academic Institution & Non-Governmental Voluntary Organisations for undertaking research in labour related subjects - NER	7.00				0.00	0.00	0.00
59	National Child Labour Policy - NER	1350.00				0.00	0.00	0.00
60	Grants to Central Board for Worker's Education - NER	95.00				0.00	0.00	0.00
61	Grants to V.V. Giri National Labour Institute - NER	45.00				0.00	0.00	0.00
62	Research Survey and Statistics - Vocational Rehabilitation Centres (VRCs) - NER	46.00				0.00	0.00	0.00
63	Mission mode project for upgradation and modernisation of employment exchanges - NER	50.00				0.00	0.00	0.00

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64	Rehabilitation of Bonded Labour Grants-in-Aid - NER	10.00				0.00	0.00	0.00
65	Rashtriya Swasthya Bima Yojana/Health Insurance for Unorganised Sector Workers Grants in aid - NER	3511.00				0.00	0.00	0.00
66	Estt. Of New ITI's in North Eastern States & Sikkim and Modernisation and Strengthening of I.T.Is in the State of Jammu and Kashmir - NER	1.00				0.00	0.00	0.00
67	Upgradating Trg. Infrasture in 100 Govt. ITI s into Centres of Excellence - NER	1.00				0.00	0.00	0.00
68	Upgradating of 1396 Govt. ITI's through Public Private Partnership - NER	103.00				0.00	0.00	0.00
69	Externally Aided Project for Reforms & Improvement in Vocational Training services rendered by Central & State Governments - NER	2350.00				0.00	0.00	0.00
70	Skill Development Iniative - NER	980.00				0.00	0.00	0.00
71	Diversification, Upgradation & Expansion of Training to women/upgradation of Training Institutes - NER	305.00				0.00	0.00	0.00
72	National Instructional Media Institute at Chennai - NER	50.00				0.00	0.00	0.00
73	Foreman Training Institutes/Setting up of FTI at Jamshedpur & Bangalore - NER	52.00				0.00	0.00	0.00
74	Model Industrial Training Institutes/Setting up 4 Model Industrial Training Institutes - NER	50.00				0.00	0.00	0.00
75	Building equipment & Estt. Of RVTIs - NER	110.00				0.00	0.00	0.00
76	Project Implementation and Trade Testing at DGET HQ - NER	9.00				0.00	0.00	0.00
77	Kaushal Vikas Yojana (New Scheme) - NER	40.00				0.00	0.00	0.00
78	Revamp of DGET Institutions (New Scheme) - NER	1.00				0.00	0.00	0.00
79	Participation in world skills competition (New Scheme) - NER	1.00				0.00	0.00	0.00
80	Expansion of training of trainers within DGET Institute (New Scheme) - NER	20.00				0.00	0.00	0.00
81	Skill training for the youth of LWE (left wing extremism) (New Scheme) - NER	10.00				0.00	0.00	0.00
82	Providing of Instructional staff to ITI s (New Scheme) - NER	4.00				0.00	0.00	0.00
83	Setting up of 11 ATIs in PPP mode (New Scheme) - NER	3.00				0.00	0.00	0.00
84	Setting up of 4 Institutes for Training of Trainers (New Scheme) - NER	1.00				0.00	0.00	0.00
85	Setting up of 12RVTIS for Women in PPP Mode (New Scheme) - NER	3.00				0.00	0.00	0.00

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86	Coaching - cum - Guidance Centres for SC/ST through Coaching, Vocational Guidance and Training	59.00				0.00	0.00	0.00
87	Modernisation of Machine Tabulation Unit	25.00		3.23		3.23	-3.23	12.92
88	Establishment of RLI near Delhi/Establishment of new Regional Labour Institute	6.00				0.00	0.00	0.00
89	Strengthening of DGFASLI Organisation and Occupational Safety and Health in Factories Ports and Docks	125.00		2.58		2.58	-2.58	2.06
90	Vocational Rehabilitation Centres	21.00		0.08		0.08	-0.08	0.38
91	Foremen Training Institutes/Setting up of Foremen Trg. Inst. at Jamshedpur & Bangalore	87.50		0.90		0.90	-0.90	1.03
92	Diversification Upgradation & Expansion of Advanced/Central Training Institutes and Introduction of Hi-Tech Training	465.00		10.20		10.20	-10.20	2.19
93	Building Equipment & Estt. Of RVTI's	79.80		0.78		0.78	-0.78	0.98
94	Model Industrial Training Institutes/Setting up of 4 Model Industrial Training Institutes (I.T.I)	17.50		0.01		0.01	-0.01	0.06
95	Vocational Training Projects	0.20				0.00	0.00	0.00
96	Coaching-cum-Guidance Centres for SC/ST through Coaching, Vocational Guidance and Training	6.00				0.00	0.00	0.00
97	Loans to IMCs for 1396 ITI s	73500.00	500.00			0.00	500.00	0.00
98	Loans to IMCs for North Eastern States for 1396 ITI s	1500.00	250.00			0.00	250.00	0.00
	Totals	171516.00	21860.81	22030.51	255.31	22285.82	-425.01	12.99