

**Ministry of Labour & Employment**  
**Expenditure position upto 31-10-2011**

Non-Plan Expenditure			Rs. In Lakhs	
Sl. No.	Item	B.E 2011-2012	Exp. up to 31- 10-2011	% of Exp. BE 2010-11
1	Secretariat social services	3360.00	1906.36	56.74
2	Research & Statistics	853.00	494.10	57.92
3	Industrial Relations			
	a) CLC	3758.00	2165.91	57.63
	b) Labour Tribunal Courts of enquiry	340.00	210.30	61.85
	c) Board of Arbitration	31.00	16.79	54.16
	d) Wage Cell	2.00	1.35	67.50
	e) Wage Board	12.00	1.33	11.08
4	Working condition & Safety			
	a) DGFASLI	1695.00	946.31	55.83
	b) DGMS	3255.00	2200.92	67.62
5	Labour Education			
	a) CBWE	2900.00	2062.50	71.12
	b) NLI	315.00	236.25	75.00
6	LABOUR WELFARE SCHEMES			
	Mica Mines Labour Welfare Scheme	207.00	123.78	59.80
	Iron Ore Mines - Central Scheme	1384.00	653.47	47.22
	Limestone dolomite Labour Welfare- Central Scheme	1277.00	623.86	48.85
	Beedi Worker Welfare			
	i) Central Scheme	21266.00	8523.06	40.08
	ii) Grant-in-aid to State	1.00	0.00	0.00
	Cine Workers Welfare	171.00	70.36	41.15
	<b>Total DGLW:</b>	<b>24306.00</b>	<b>9994.53</b>	<b>41.12</b>
7	Transfer to Reserve Fund	17050.00	9528.13	55.88
8	Social Security	136650.00	135000.00	98.79
9	International Cooperation			
	a) India's Contribution to ILO	950.00	0.00	0.00
	b) India's subscription to ISSA	8.00	0.00	0.00
10	Employment	3462.00	2153.46	62.20
11	Training			
	Central Scheme	4670.00	2973.02	63.66
12	Other Items	72.00	9.49	13.18
13	Welfare of SC/ST & others backward classes	450.00	263.32	58.52
14	Capital Section	0.00	0.00	0.00
	<b>Total</b>	<b>204139.00</b>	<b>170164.07</b>	<b>83.36</b>